



CITY OF SAINT PAUL

ALASKA

August 15, 2023

To the Honorable Mayor and Saint Paul City Council

Aang (Greetings):

This letter is to document that the City's 2017-2022 Capital Improvement Plan (CIP) is to be extended until the update to the plan is completed. City administration has not been able to complete the anticipated 5-year update to the plan, originally targeted for the end of 2022. This is due to several factors. First, the City has recently received a number of grant awards for capital improvement projects that need to be added or updated in the CIP. Many of the projects identified in the plan have not been funded and require updated cost estimates. A number of new projects have been identified since 2017. Finally, deficiencies in staffing have contributed to the delay in updating the CIP.

City administration is actively working on updating the CIP, which is being expedited by a new software program. The upcoming CIP will include updated cost estimates for projects in the 2017-2022 plan as well as new projects. The new plan will cover the next five-year timeframe from 2023 to 2027. A draft plan should be available for Council review in December 2023.

If you have any questions about the CIP update, please let me know.

Txin qaġaasakuqing ~ Thank you,

Phillip Zavadil, City Manager
City of Saint Paul, Alaska